

Report Date: 01/12/2009; Projection for Q3 - FY2009

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| | Agency | Seat | MACs Closed | | Allowance | | Unused | | Billable | |
|--|--------|-------|-------------|------|-----------|------|--------|------|----------|------|
| Agency Name | Code | Count | Hard | Soft | Hard | Soft | Hard | Soft | Hard | Soft |
| ACCOUNTANCY BOARD | AB | 18 | 0 | 0 | 2 | 1 | 2 | 1 | 0 | 0 |
| ADMINISTRATIVE HEARINGS | HG | 52 | 0 | 0 | 5 | 2 | 5 | 2 | 0 | 0 |
| AHCCCS | НС | 1352 | 0 | 0 | 68 | 338 | 68 | 338 | 0 | 0 |
| ARIZONA BIO MEDICAL RESEARCH COMMISSION | DI | 6 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| ARIZONA DEPARTMENT OF FINANCIAL INSTITUTIONS | BD | 79 | 0 | 0 | 4 | 20 | 4 | 20 | 0 | 0 |
| ARIZONA DEPARTMENT OF HOMELAND SECURITY | B5 | 20 | 0 | 0 | 1 | 5 | 1 | 5 | 0 | 0 |
| ARIZONA HISTORICAL SOCIETY | ні | 66 | 0 | 0 | 6 | 2 | 6 | 2 | 0 | О |
| ARIZONA PIONEERS' HOME | PI | 45 | 0 | 0 | 4 | 2 | 4 | 2 | 0 | 0 |
| AUDITOR GENERAL | AU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AUTOMOBILE THEFT AUTHORITY | AT | 8 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| AZPOST | B7 | 49 | 0 | 0 | 4 | 2 | 4 | 2 | 0 | 0 |
| BOARD FOR PRIVATE POSTSECONDARY EDUCATION | PV | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOARD OF APPRAISAL | AP | 7 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| BOARD OF BARBERS | ВВ | 4 | 0 | 0 | О | 0 | 0 | 0 | 0 | 0 |
| BOARD OF BEHAVIORAL HEALTH EXAMINERS | ВН | 19 | 0 | 0 | 2 | 1 | 2 | 1 | 0 | 0 |
| BOARD OF CHARTER SCHOOLS | CS | 11 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| BOARD OF CHIROPRACTIC EXAMINERS | CE | 7 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| BOARD OF COSMETOLOGY | СВ | 24 | 0 | 0 | 2 | 1 | 2 | 1 | 0 | 0 |
| BOARD OF DENTAL EXAMINERS | DX | 12 | 0 | 0 | 1 | 0 | 1 | 0 | О | 0 |
| BOARD OF DISPENSING OPTICIANS | DO | 1 | 0 | 0 | О | 0 | 0 | 0 | 0 | 0 |
| BOARD OF EQUALIZATION | EQ | 8 | 0 | 0 | О | 2 | 0 | 2 | 0 | 0 |
| BOARD OF EXAMINERS ACUPUNCTURE | AN | 1 | 0 | 0 | О | 0 | 0 | 0 | 0 | 0 |
| BOARD OF EXAMINERS OF NURSING CARE ADMINISTRATORS | NC | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOARD OF EXECUTIVE CLEMENCY | PP | 21 | 0 | 0 | 2 | 1 | 2 | 1 | 0 | 0 |
| BOARD OF FINGERPRINTING | BF | 9 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| BOARD OF FUNERAL DIRECTORS AND EMBALMERS | FD | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|--------|-------|-------------|------|-----------|------|--------|------|----------|------|
| Agency Name | Code | Count | Hard | Soft | Hard | Soft | Hard | Soft | Hard | Soft |
| BOARD OF HOMEOPATHIC MEDICAL EXAMINERS | HE | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOARD OF MASSAGE THERAPY | MT | 6 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| BOARD OF MEDICAL EXAMINERS | ME | 75 | 0 | 0 | 7 | 3 | 7 | 3 | 0 | 0 |
| BOARD OF NURSING | BN | 58 | 0 | 0 | 3 | 14 | 3 | 14 | 0 | 0 |
| BOARD OF OCCUPATIONAL THERAPY EXAMINERS | ОТ | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOARD OF OPTOMETRY | ОВ | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOARD OF OSTEOPATHIC EXAMINERS | os | 10 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 |
| BOARD OF PHYSICAL THERAPY | PT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOARD OF PODIATRY EXAMINERS | PO | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOARD OF PSYCHOLOGIST EXAMINERS | SY | 4 | 0 | 0 | О | 0 | 0 | 0 | О | 0 |
| BOARD OF RESPIRATORY CARE EXAMINERS | RB | 4 | 0 | 0 | О | 0 | 0 | 0 | О | 0 |
| BOARD OF TAX APPEALS | TX | 7 | 0 | 0 | 1 | 0 | 1 | 0 | О | 0 |
| BOARD OF TECHNICAL REGISTRATION | TE | 25 | 0 | 0 | 2 | 1 | 2 | 1 | О | 0 |
| CITIZENS CLEAN ELECTIONS COMMISSION | EC | 15 | 0 | 0 | 1 | 4 | 1 | 4 | О | 0 |
| COMISSION ON JUDICIAL CONDUCT | JU | 0 | 0 | 0 | О | 0 | 0 | 0 | О | 0 |
| COMMISSION FOR THE DEAF AND HARD OF HEARING | DF | 21 | 0 | 0 | 2 | 1 | 2 | 1 | 0 | 0 |
| COMMISSION OF INDIAN AFFAIRS | IA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COMMISSION ON THE ARTS | HU | 23 | 0 | 0 | 2 | 1 | 2 | 1 | 0 | 0 |
| CORPORATION COMMISSION | СС | 391 | 0 | 0 | 34 | 15 | 34 | 15 | 0 | 0 |
| COURT OF APPEALS - DIVISION ONE | со | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COURT OF APPEALS - DIVISION TWO | СТ | 43 | 0 | 0 | 4 | 2 | 4 | 2 | О | 0 |
| CRIMINAL JUSTICE COMMISSION | JC | 34 | 0 | 0 | 3 | 1 | 3 | 1 | 0 | 0 |
| DEPARTMENT OF ADMINISTRATION | AD | 979 | 0 | 1 | 86 | 37 | 86 | 36 | 0 | 0 |
| DEPARTMENT OF AGRICULTURE | АН | 181 | 0 | 0 | 16 | 7 | 16 | 7 | 0 | 0 |
| DEPARTMENT OF BUILDING AND FIRE SAFETY | ММ | 71 | 0 | 0 | 4 | 18 | 4 | 18 | 0 | 0 |
| DEPARTMENT OF COMMERCE | EP | 128 | 0 | 0 | 6 | 32 | 6 | 32 | 0 | 0 |
| DEPARTMENT OF CORRECTIONS | DC | 5613 | 0 | 0 | 491 | 210 | 491 | 210 | 0 | 0 |

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|---|--------|-------|-------------|------|-----------|------|--------|------|----------|------|
| Agency Name | Code | Count | Hard | Soft | Hard | Soft | Hard | Soft | Hard | Soft |
| DEPARTMENT OF ECONOMIC SECURITY | DE | 12969 | 4 | 2 | 1135 | 486 | 1131 | 484 | 0 | 0 |
| DEPARTMENT OF EDUCATION | ED | 787 | 0 | 0 | 39 | 197 | 39 | 197 | 0 | О |
| DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS | MA | 58 | 0 | 0 | 3 | 14 | 3 | 14 | 0 | 0 |
| DEPARTMENT OF ENVIRONMENTAL QUALITY | EV | 797 | 0 | 0 | 70 | 30 | 70 | 30 | 0 | 0 |
| DEPARTMENT OF GAME AND FISH | GF | 631 | 0 | 0 | 55 | 24 | 55 | 24 | 0 | 0 |
| DEPARTMENT OF GAMING | GM | 87 | 0 | 0 | 8 | 3 | 8 | 3 | 0 | О |
| DEPARTMENT OF HEALTH SERVICES | HS | 2251 | 0 | 0 | 197 | 84 | 197 | 84 | 0 | 0 |
| DEPARTMENT OF HOUSING | HD | 86 | 0 | 0 | 8 | 3 | 8 | 3 | 0 | 0 |
| DEPARTMENT OF INSURANCE | ID | 151 | 0 | 0 | 8 | 38 | 8 | 38 | 0 | 0 |
| DEPARTMENT OF JUVENILE CORRECTIONS | DJ | 574 | 0 | 0 | 50 | 22 | 50 | 22 | 0 | О |
| DEPARTMENT OF LAND | LD | 168 | 1 | 0 | 15 | 6 | 14 | 6 | 0 | О |
| DEPARTMENT OF LIQUOR LICENSES AND CONTROL | LL | 64 | 0 | 0 | 6 | 2 | 6 | 2 | 0 | O |
| DEPARTMENT OF MINES & MINERAL RESOURCES | MN | 9 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 |
| DEPARTMENT OF PARKS | PR | 154 | 0 | 0 | 13 | 6 | 13 | 6 | 0 | O |
| DEPARTMENT OF PUBLIC SAFETY | PS | 1524 | 0 | 0 | 76 | 381 | 76 | 381 | 0 | О |
| DEPARTMENT OF RACING | RC | 25 | 0 | 0 | 1 | 6 | 1 | 6 | 0 | О |
| DEPARTMENT OF REAL ESTATE | RE | 69 | 0 | 0 | 6 | 3 | 6 | 3 | 0 | 0 |
| DEPARTMENT OF REVENUE | RV | 1162 | 0 | 0 | 58 | 290 | 58 | 290 | 0 | 0 |
| DEPARTMENT OF TRANSPORTATION | DT | 4131 | 3 | 3 | 361 | 155 | 358 | 152 | 0 | 0 |
| DEPARTMENT OF VETERANS' SERVICES | VS | 227 | 0 | 0 | 20 | 9 | 20 | 9 | 0 | О |
| DEPARTMENT OF WATER RESOURCES | WC | 291 | 0 | 0 | 15 | 73 | 15 | 73 | 0 | О |
| DEPARTMENT OF WEIGHTS AND MEASURES | WM | 22 | 0 | 0 | 2 | 1 | 2 | 1 | 0 | О |
| EARLY CHILDHOOD DEVELOPMENT HEALTH BOARD | CD | 120 | 0 | 0 | 6 | 30 | 6 | 30 | 0 | 0 |
| EXPOSITION AND STATE FAIR | CL | 32 | 0 | 0 | 3 | 1 | 3 | 1 | 0 | 0 |
| GEOLOGICAL SURVEY | GS | 24 | О | 0 | 2 | 1 | 2 | 1 | 0 | 0 |
| GOBIERNO DEL ESTADO DE SONORA | B2 | 4 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 |



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|---|------------|-------|-------------|------|-------|-----------|------|--------|------|----------|--|
| Agency Name | Code | Count | Hard | Soft | Hard | Soft | Hard | Soft | Hard | Soft | |
| GOV OFC - AFRICAN AMERICAN COMMISSION | В9 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| GOV OFC - AZ MEXICO COMMISSION | A 5 | 9 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | |
| GOV OFC - EXTRADITION | B1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| GOV OFC - GDCYD | A7 | 7 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | |
| GOV OFC - GDFC | A2 | 7 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | |
| GOV OFC - GDSAP | B4 | 7 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | О | |
| GOV OFC - GDW | A4 | 5 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | |
| GOV OFC - GOCYF | A6 | 27 | 0 | 0 | 1 | 7 | 1 | 7 | 0 | 0 | |
| GOV OFC - NORTHERN AZ OFFICE | A8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| GOV OFC - SSRB | A9 | 3 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | |
| GOV OFC - STRATEGIC PLANNING & BUDGET | A1 | 25 | 0 | 0 | 1 | 6 | 1 | 6 | 0 | 0 | |
| GOV OFC - TUCSON OFFICE | В3 | 8 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | |
| GOVERNMENT INFORMATION TECHNOLOGY AGENCY | GT | 36 | 0 | 0 | 3 | 1 | 3 | 1 | 0 | O | |
| HOUSE OF REPRESENTATIVES | НО | 1 | 0 | 0 | 0 | 0 | 0 | 0 | О | 0 | |
| INDEPENDENT REDISTRICTING COMMISSION | RD | 3 | О | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| INDUSTRIAL COMMISSION | IC | 379 | 0 | О | 19 | 95 | 19 | 95 | 0 | 0 | |
| JOINT LEGISLATIVE BUDGET COMMITTEE | JL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| LAW ENFORCEMENT MERIT SYSTEM COUNCIL | LW | 3 | 0 | О | 0 | 0 | 0 | 0 | 0 | 0 | |
| LEGISLATIVE COUNCIL | LC | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| LIBRARY, ARCHIVES AND PUBLIC RECORDS | LA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| LOTTERY | LO | 115 | 0 | 0 | 6 | 29 | 6 | 29 | 0 | 0 | |
| MINE INSPECTOR | МІ | 16 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | |
| NATUROPATHIC PHYSICIANS BOARD OF MEDICAL EXAMINERS | NB | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| NAVIGABLE STREAM ADJUDICATION COMMISSION | NS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OFFICE OF EQUAL OPPORTUNITY | AF | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OFFICE OF GOVERNOR | GV | 106 | 0 | 0 | 9 | 4 | 9 | 4 | 0 | 0 | |
| OFFICE OF HIGHWAY SAFETY | GH | 29 | 0 | 0 | 3 | 1 | 3 | 1 | 0 | 0 | |

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|--|--------|-------|-------------|------|-----------|------|--------|------|----------|------|
| Agency Name | Code | Count | Hard | Soft | Hard | Soft | Hard | Soft | Hard | Soft |
| OFFICE OF STATE FORESTER | FO | 106 | 0 | 0 | 9 | 4 | 9 | 4 | 0 | 0 |
| OFFICE OF THE ATTORNEY GENERAL | AG | 847 | 0 | 0 | 74 | 32 | 74 | 32 | 0 | 0 |
| OFFICE OF TOURISM | ТО | 43 | 0 | 0 | 2 | 11 | 2 | 11 | 0 | 0 |
| OFFICE OF TREASURER | TR | 37 | 0 | 0 | 2 | 9 | 2 | 9 | 0 | 0 |
| PERSONNEL BOARD | РВ | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PHARMACY BOARD | PM | 18 | 0 | 0 | 2 | 1 | 2 | 1 | 0 | 0 |
| POST CONVICTION PUBLIC DEFENDERS OFFICE | PD | 8 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 |
| POWER AUTHORITY | PA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | О |
| PRESCOTT HISTORICAL SOCIETY | PH | 26 | 0 | 0 | 2 | 1 | 2 | 1 | 0 | 0 |
| PROSECUTING ATTORNEY'S ADVISORY COUNCIL | В6 | 7 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| RADIATION REGULATORY AGENCY | AE | 31 | 0 | 0 | 3 | 1 | 3 | 1 | 0 | 0 |
| REGISTRAR OF CONTRACTORS | RG | 158 | 0 | 0 | 14 | 6 | 14 | 6 | 0 | 0 |
| RESIDENTIAL UTILITY CONSUMER OFFICE | UO | 11 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| RETIREMENT SYSTEM | RT | 368 | 0 | 0 | 18 | 92 | 18 | 92 | 0 | 0 |
| SCHOOL FACILITIES BOARD | SF | 19 | 0 | 0 | 2 | 1 | 2 | 1 | 0 | 0 |
| SCHOOL FOR THE DEAF AND BLIND | SD | 371 | 0 | 0 | 19 | 93 | 19 | 93 | 0 | 0 |
| SECRETARY OF STATE | ST | 62 | 0 | 0 | 5 | 2 | 5 | 2 | 0 | 0 |
| SENATE | SN | 13 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| STATE BOARDS | В8 | 5 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 |
| STRUCTURAL PEST CONTROL COMMISSION | SB | 39 | 0 | 0 | 2 | 10 | 2 | 10 | 0 | 0 |
| SUPREME COURT | SP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VETERINARY MEDICAL EXAMINING BOARD | VT | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WATER INFRASTRUCTURE FINANCE AUTHORITY | WF | 19 | 0 | 0 | 2 | 1 | 2 | 1 | 0 | 0 |